

**2018 BUDGET
SUMMARY**

		2018 FINAL		
ADMINISTRATION				
	TOTAL REVENUE	\$	3,025,428.00	
	TOTAL EXPENSES	\$	1,545,460.00	
STREET DEPARTMENT				
	TOTAL REVENUE	\$	-	
	TOTAL EXPENSES	\$	402,614.00	
POLICE DEPARTMENT				
	TOTAL REVENUE	\$	331,171.00	
	TOTAL EXPENSES	\$	1,045,116.00	
FIRE DEPARTMENT				
	TOTAL REVENUE	\$	-	
	TOTAL EXPENSES	\$	529,962.00	
HEALTH DEPARTMENT				
	TOTAL REVENUE	\$	148,700.00	
	TOTAL EXPENSES	\$	217,948.00	
PARK DEPARTMENT				
	TOTAL REVENUE	\$	15,500.00	
	TOTAL EXPENSES	\$	191,373.00	
CEMETERY				
	TOTAL REVENUE	\$	15,000.00	
	TOTAL EXPENSES	\$	51,955.00	
AIRPORT				
	TOTAL REVENUE	\$	24,000.00	
	TOTAL EXPENSES	\$	14,000.00	
EVENT CENTER				
	TOTAL REVENUE	\$	191,900.00	

