

The Childress City Council met in Called Session Monday May 11<sup>th</sup> 2020, at 12:00 p.m. in the Expo Center, Mashburn Event Center, 1100 7<sup>th</sup> St. NW, Childress, TX 79201.

Mayor Cary Preston

Aldermen Marino Rodriquez  
Joshua Johnson  
Gary Clark  
John Preston  
Mike Dietrich

City Manager Kevin Hodges  
City Attorney Steve Bird

Discussed zoning request for 510 Ave F SW. Request has been denied due to a single land-owner response denying the rezoning. Being appealed to Council to override. Motion to rezone 510 Ave F SW from Residential to Commercial made by Alderman Dietrich; Seconded by Alderman Rodriguez.

Tabled Fair Park use request by La Unica.

Discussed current budget challenges. COVID-19 will have impact on revenues. Current sales tax/HOT tax figures do not reflect the projected downturn in revenues. City Manager Kevin Hodges presented the following potential cuts and savings:

Not opening the pool this summer would save the maintenance cost, payroll cost, and cost of materials.

Potentially cancelling the Cemetery contract.

Cancelling the Fourth of July fireworks display.

Suggested to amend \$1,000.00 from each departmental budget.

Reducing travel to school to required school only.

Reduce paving budget.

Eliminate upcoming equipment purchases.

Reduce office supplies budgets.

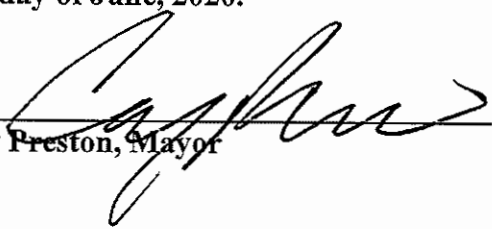
Remove/delay condemning dilapidated structures for the budget year.

Remove technology/camera/security updates from current budget year.

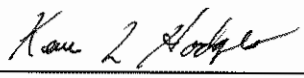
Item tabled, no action taken.

With there being no further business, Council adjourned at 12:49 p.m

The minutes were read and approved the 22 day of June, 2020.

  
Cary Preston, Mayor

ATTEST:

  
Kevin Hodges, City Manager